

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

PAY PERIOD NUMBER 03 , ENDING JAN 29, 2005

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	685.5	9	694.1
ATTORNEY GENERAL	531.0	9	518.0
AUDITOR GENERAL	147.0	9	147.3
CAREER DEVELOPMENT	0.0	9	101.0
CIVIL RIGHTS	135.0	9	133.8
CIVIL SERVICE	215.0	9	211.9
COMMUNITY HEALTH	4,641.0	9	4,730.0
CONSUMER & INDUSTRY SERVICES	0.0	9	630.8
CORRECTIONS	16,470.5	9	16,482.1
EDUCATION	347.5	9	344.9
ENVIRONMENTAL QUALITY	1,494.5	9	1,495.2
EXECUTIVE OFFICE	48.0	9	44.9
FAMILY INDEPENDENCE AGENCY	9,909.0	9	9,946.8
HISTORY ARTS AND LIBRARIES	255.5	9	262.1
INFORMATION TECHNOLOGY	1,717.0	9	1,730.0
LABOR & ECONOMIC GROWTH	4,191.0	9	3,420.2
MANAGEMENT & BUDGET	991.5	9	1,001.5
MILITARY AFFAIRS	934.0	9	937.6
NATURAL RESOURCES	1,654.5	9	1,903.3
STATE	1,831.0	9	1,848.1
STATE POLICE	2,710.0	9	2,702.2
TRANSPORTATION	2,911.5	9	2,942.6
TREASURY	1,547.0	9	1,558.4
GRAND TOTAL:	53,367.0		53,786.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.